

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	284.0	302.0	301.0
On Roll Special Ed Full-Time	31.0	30.0	31.0
On Roll Subtotal	315.0	332.0	332.0
In Private School Placements	1.0		1.0
Sent to Other Districts Regular	0.0	0.0	2.0
Sent to Other Districts Special Ed	2.0	5.0	3.0
Received	5.0	13.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,405,977	3,474,097	3,495,083
	Total Tuition	10-1300	63,212	30,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	14,633	8,699	8,699
	Interest Earned on Maintenance Reserve	10-1XXX	0	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	300	300	300
	Total Revenues from Local Sources		3,484,122	3,513,296	3,534,282
General Fund Revenues from State Sources	School Choice Aid	10-3116	152,456	163,970	172,235
	Categorical Transportation Aid	10-3121	148,655	148,655	148,655
	Extraordinary Aid	10-3131	155,882	60,000	60,000
	Categorical Special Education Aid	10-3132	195,091	195,091	195,091
	Equalization Aid	10-3176	1,921,984	1,866,269	1,731,876
	Categorical Security Aid	10-3177	66,201	66,201	66,201
	Other State Aids	10-3XXX	6,380	0	0
	Total Revenues from State Sources		2,646,649	2,500,186	2,374,058
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	2,368	0	0
	Total Revenues from Federal Sources		2,368	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	821,651	1,023,886
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	300,000
	Transfers from Other Funds	10-5200	3,969	0	0
	Other Financing Sources	10-5XXX	230,000	0	0
	Adjustment for Prior Year Encumbrances		0	164,851	0
	Actual Revenues (Over)/Under Expenditures		-934,467	0	0
General Fund Revenues	Total Operating Budget		5,432,641	6,999,984	7,232,226
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	5,343	10,000	10,000
	Scholarship Fund Revenue	20-1770	4	0	0
	Total Revenues from Local Sources	20-1XXX	5,347	10,000	10,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	65,370	22,160	54,204
	Total Revenues from State Sources		65,370	22,160	54,204

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	84,498	81,330	64,270
	Title II	20-4451-4455	6,257	17,699	14,159
	IDEA Part B (Handicapped)	20-4420-4429	104,715	100,411	80,329
	CARES Act Education Stabilization Fund	20-4530	33,113	0	0
	CARES-Digital Divide Grant	20-4531	23,834	0	0
	Coronavirus Relief Fund (CRF)	20-4532	16,608	0	0
	CRRSA Act-ESSER II	20-4534	0	314,347	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	Other	20-4XXX	36,579	23,742	28,946
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			305,604	607,529
Special Revenue Fund Revenues	Total Grants and Entitlements		377,474	639,689	251,908
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	87,429	84,219	86,695
	Total Revenues from Local Sources		87,429	84,219	86,695
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	63,152	60,835	62,622
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3	2
	Total Local Repayment of Debt		150,581	145,057	149,319
Debt Service Fund Revenues	Total Repayment of Debt		150,581	145,057	149,319
All Fund Revenues	Total Revenues/Sources		5,960,696	7,784,730	7,633,453
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		5,960,696	7,784,730	7,633,453

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,840,176	2,458,694	2,273,301
	Special Education-Instruction	11-2XX-100-XXX	115,660	154,622	170,982
	Basic Skills/Remedial-Instruction	11-230-100-XXX	328,079	259,030	314,693
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,000	12,475	12,475
	Before/After School Programs	11-421-XXX-XXX	0	9,300	4,300
	Summer School	11-422-XXX-XXX	10,643	26,950	25,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	246,345	288,712	400,289
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,776	16,599	16,718
	Undistributed Expenditures-Health Services	11-000-213-XXX	92,475	107,758	105,384
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	60,724	73,320	74,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	236,321	238,016	230,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,420	11,564	12,065
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	210,403	226,516	240,414
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	77,236	198,256	120,853
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,247	6,616	89,850
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,232	5,405	4,480
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	112,216	138,004	126,680
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	136,275	160,444	149,515
	Undistributed Expenditures-Central Services	11-000-251-XXX	109,894	125,482	121,102
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	30,360	73,150	77,582
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	376,467	551,925	568,538
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	366,152	593,032	747,466
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,015,410	1,037,989	1,016,960
		Total Undistributed Expenditures		3,089,953	3,852,788
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
	Increase In Maintenance Reserve	10-606	0	150,000	0
General Fund Current Expenses	Total General Current Expense		5,389,511	6,924,059	6,904,147

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	25,066	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	43,130	26,350	303,130
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		43,130	51,716	303,430
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	24,209	24,649
	General Fund Grand Total		5,432,641	6,999,984	7,232,226
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	65,370	22,160	54,204
	Total Preschool Education Aid	20-218-XXX-XXX	65,370	22,160	54,204
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	65,370	22,160	54,204
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	84,498	81,330	64,270
	Title II	20-XXX-XXX-XXX	6,257	17,699	14,159
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	104,715	100,411	80,329
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	33,113	0	0
	Other	20-XXX-XXX-XXX	36,579	23,742	28,946
	Bridging the Digital Divide Program	20-478-XXX-XXX	23,834	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	16,608	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	314,347	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	305,604	607,529	187,704
Special Revenue Fund Expenses	Total Special Revenue Funds		377,474	639,689	251,908
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	150,581	145,057	149,319
	Total Debt Service Funds		150,581	145,057	149,319
All Fund Expenses	Total Expenditures/Appropriations		5,960,696	7,784,730	7,633,453
Expenses Net of Transfers	Total Expenditures Net of Transfers		5,960,696	7,784,730	7,633,453

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	277,051	366,227	352,563	273,405
	Repayment of Debt	5	5	2	0
Restricted for General Operating Budget	Capital Reserve	525,120	775,120	775,420	475,720
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	150,000	300,200	300,400
	Legal Reserve	1,415,300	1,752,715	944,728	0
	Unemployment Fund	13,331	18,155	18,155	18,155
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	19,328	18,171	18,171	18,171
	Scholarship Fund	1,197	1,201	1,201	1,201
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,871	\$15,156	\$17,998	\$17,905	\$17,600
Total Classroom Instruction	\$10,223	\$9,788	\$11,293	\$11,164	\$10,823
Classroom-Salaries and Benefits	\$9,404	\$9,160	\$9,588	\$9,281	\$9,142
Classroom-General Supplies and Textbooks	\$213	\$82	\$493	\$767	\$220
Classroom-Purchased Services	\$607	\$546	\$1,212	\$1,117	\$1,461
Total Support Services	\$2,166	\$2,566	\$3,215	\$3,160	\$3,184
Support Services-Salaries and Benefits	\$1,438	\$1,464	\$2,016	\$1,957	\$1,962
Total Administrative Costs	\$1,427	\$1,403	\$1,570	\$1,672	\$1,613
Administration Salaries and Benefits	\$758	\$760	\$770	\$744	\$754
Total Operations and Maintenance of Plant	\$1,536	\$1,379	\$1,868	\$1,859	\$1,930
Operations and Maintenance-Salaries and Benefits	\$743	\$762	\$786	\$759	\$860
Board Contribution to Food Services	\$497	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$22	\$21	\$51	\$49	\$49
Total Equipment Costs	\$358	\$0	\$0	\$76	\$0
Legal Costs	\$5	\$55	\$37	\$26	\$36
Employee Benefits as a percentage of salaries*	38.86%	35.40%	33.99%	32.62%	31.83%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share School Business Administrator and Business office services with Delsea Regional School District	0
Custodial and Maintenance Services	Share Facility Manager with Delsea Regional School District	0
Insurance Coverages and Benefits	Group purchasing through the GCSSDJIF	0
Municipal/Public Works	Share with local Municipality trash removal, snow removal, road salt, and fuel	0
Others	Share Data Analysis and Research position with Delsea Regional School District	0
Professional Staff Development	Share professional staff development with Delsea Regional School District	0
Purchasing	Cooperative purchasing for Utilities - ACES, County Bid for Heating Oil, Fuel	0
	Cooperative purchasing through Ed-Data	0
Special Education Services	Share Director of Child Study with Delsea Regional School District	0
Superintendent and Assistant Sup.	Share Superintendent services with Delsea Regional School District	0
	Share Superintendent services with Delsea Regional School District	0
Technology Services	Share Technology services with Delsea Regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
Elk Twp	(A) General Fund School Levy	3,495,083
	(D) Total School Levy	3,581,778
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	381,054,700
	(H) Estimated Equalized Valuation (as of 10/01/21)	437,406,016
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9172
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9400
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7990
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8189

Employee Contract List for District

Name	Category	Measure
	Job Title	Superintendent
	Job Title	Assistant Superintendent
	Job Title	Business Administrator
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Job Title II	Director of Curriculum
	Job Title II	None Reported
	Job Title II	Director of Spec Serv
	Job Title II	Facility Manager
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
Shared Service	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	15
	Shared County	15
	Shared County	15
	Shared County	15

Employee Contract List for District

Name	Category	Measure
	Shared County	15
	Shared District	4940
	Shared District	4940
	Shared District	4940
	Shared District	4940
	Shared District	4940
	Job Title Other District	Superintendent
	Job Title Other District	Assistant Superintendent
	Job Title Other District	Business Administrator
	Job Title Other District	Director of Spec Serv
	Job Title Other District	Facility Manager
Shared Service	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	Beginning Date of Contract	07/01/21
	Beginning Date of Contract	07/01/21
	Beginning Date of Contract	07/01/21
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	End Date of Contract	06/30/22
	End Date of Contract	06/30/22
	End Date of Contract	06/30/22
	End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260	
Contracted Number of Annual Work Days	260	
Contracted Number of Annual Work Days	260	

Employee Contract List for District

Name	Category	Measure
Shared Service	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Shared Service	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0

Employee Contract List for District

Name	Category	Measure
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Services N/
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Services N/
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Services N/
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Services N/
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Services N/
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Services N/
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Shared Service		

Employee Contract List for District

Name	Category	Measure
Shared Service	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$45,000
	Total Other/In-Kind Remuneration Amount	\$12,500
	Total Other/In-Kind Remuneration Amount	\$40,000
	Total Other/In-Kind Remuneration Amount	\$12,500
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Superintenden
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Assistant Superintenden
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Business Administrato
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Child Study Team Directo

Employee Contract List for District

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Facilities Manage
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Elk BOE pays Delsea Regional \$45,000/yr for contracted Superintendent Servic
Shared Service	Additional Comment 1	Elk BOE pays Delsea Regional \$12,500/yr for contracted Asst Superintendent Servic
	Additional Comment 1	Elk BOE pays Delsea Regional \$40,000/yr for contracted Business Administrator Servic
	Additional Comment 1	Elk BOE pays Delsea Regional \$12,500/yr for contracted Child Study Team Director Servic
	Additional Comment 1	Elk BOE pays Delsea Regional \$5,000/yr for contracted Facilities Manager Service
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Wayne Murschell	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,076
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,992
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount paid at retirement for unused Sick Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days in any one calendar yea
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Wayne Murschell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported